

Runnymede Programme 2006 - 2007

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Englefield Green County Infant School	ENG	St Jude's Road Northern crossing	£500	LA - SRS
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£500	LTP
St. Cuthbert's and St. Jude's Schools	ENG	St Jude's Road Southern crossing	£500	LA - SRS
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Bridleway	£1,000	LTP
Eastworth Road to Green lane Cycleway	CH	Improved access over Rail Bridge	£1,000	LTP
Trumps Green Road Railway Arch	FVW	Pedestrian improvements	£500	LA - SRS
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£1,000	LTP
Egham Cycle Links (4 of 6)	EHT	Vicarage Road: New Wickham Lane to The Avenue	£1,000	LTP
Northcroft Road (North End) Footway	ENG	New footway link	£500	LTP
Northcroft Road (South end) Footway	ENG	New footway link	£2,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£2,000	LTP
Thorpe to Chertsey Lane Cycleway	EHT	New cycle link	£1,000	LTP
New Haw to Woodham Cycleway	WNH	New cycle link	£1,000	LTP
Hummer Road to Windsor Road Cycleway	EHT, ENG	New cycle link	£500	LTP
Thorpe to Virginia Water Cycleway	EHT, ENG	New cycle link	£500	LTP
DPE review	All	Annual review of restrictions	£4,000	LA

Design

Scheme Name	Division	Description	Cost this FY	Funding
Brox Road Speed management	FVW	Improved pedestrian and public transport facilities; review of parking	£3,000	LTP
Englefield Green County Infant School	ENG	St Jude's Road Northern crossing	£4,500	LA - SRS
St. Cuthbert's and St. Jude's Schools	ENG	St Jude's Road Southern crossing	£4,500	LA - SRS
Thorpe to Virginia Water Cycleway	EHT, ENG	New cycle link	£5,000	LTP
Trumps Green Road Railway Arch	FVW	Pedestrian improvements	£4,500	LA - SRS
Byfleet Road Cycleway	WNH	New cycle link	£4,000	LTP, DEV
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£2,000	LTP
Egham Cycle Links (4 of 6)	EHT	Vicarage Road: New Wickham Lane to The Avenue	£4,500	LTP
Chertsey Meads Bridge	CH	Upgrade bridge for equestrian use	£5,000	DEV
Virginia Water to A30 Cycleway	FVW	New Cycleway	£5,000	LTP
Egham Bypass Safety Fence	EHT	Upgrade safety fence to latest standard	£13,000	CENT

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Egham to Virginia Water Cycleway	EHT, FVW	New cycle link	£5,000	LTP, DEV
Byfleet Road Cycleway	WNH	New cycle link	£91,000	LTP, DEV
Kingsley Avenue roundabout and bus stop	ENG	Remodel junction with Magna Road	£10,000	CENT
Brox Road Speed management	FVW	Improved pedestrian and public transport facilities; review of parking	£25,000	LTP
London Street	CH	New pedestrian crossing	£16,000	LTP, DEV
Christchurch Road Pedestrian Crossings	FVW	Improved pedestrian facilities	£11,000	LTP
Upping the Street - Station Road	ADD	Enhancements to the streetscape	£10,000	PRU
Woodham Lane Zebra Crossing	WNH	New Zebra Crossing nr Farleigh Road	£15,000	LA
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£7,000	LTP
Stroude Road nr Edgell Close	FVW	New signs on approach to bend	£1,500	AWG
Green Lane	ADD	Safety investigation/improvements	£1,500	AWG
Staines Road	CH	Lining signing review	£1,500	AWG
Ottershaw Village Signs	FVW	Village entrance signage	£3,175	MEM
Trumps Green Road Railway Arch	FVW	Pedestrian improvements	£58,000	LA, SRSC
Antiskid Programme	All	Installation of antiskid surfacing: Guildford Road, Prune Hill, Chobham Road	£30,600	LTP, AWG, CMS
Vehicle Activated Signs	All	Installation of VAS at various sites	£13,000	LPSA
Egham Bypass Safety Fence	EHT	Upgrade safety fence to latest standard	£218,000	CENT
Total			£655,775	

Budget

MEM	Member funded	£3,175
LTP	Local Transport Plan	£326,977
LA	Local Allocation	£129,682
DEV	Developer funding - s106 agreements	£19,000
AWG	Accident Working Group	£4,500
PRU	Prudential	£10,000
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	£17,700
CENT	Centrally funded	£228,000
LPSA	Local Public Service Agreement	£13,000
SRSC	Safe Routes to Schools Central budget	£20,000
Total		£792,034
Overspend / underspend		£136,259

Runnymede Programme 2007 - 2008

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£1,000	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£2,000	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£500	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£2,000	LTP
Drill Hall Road Footway Improvements	CH	New footway link	£1,000	LTP
Ottershaw to Chobham Cycleway	FVW	New cycle link	£2,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£2,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£5,000	LA
Northcroft Road (North End) Footway	ENG	New footway link	£5,000	LTP
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Bridleway	£5,000	LTP
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£5,000	LA
New Haw to Woodham Cycleway	WNH	New cycle link	£5,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£5,000	LTP
Hummer Road to Windsor Road Cycleway	EHT, ENG	New footway link	£5,000	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£4,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£4,000	LTP
Thorpe to Chertsey Lane Cycleway	EHT	New cycle link	£3,000	LTP
Ottershaw to Chobham Cycleway	FVW	New cycle link	£5,000	LTP

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£60,000	LA
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£15,000	LTP
Northcroft Road (North End) Footway	ENG	New footway link	£60,000	LTP
Virginia Water to A30 Cycleway	FVW	New Cycleway	£180,000	LTP, DEV
Eastworth Road to Green lane Cycleway	CH	Improved access over Rail Bridge	£10,000	LTP
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements including: Brox Road j/w Slade Road	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements including: Cricketers' Lane Speed Limit Review	£20,000	LTP
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Bridleway	£89,000	LTP
New Haw to Woodham Cycleway	WNH	New cycle link	£57,000	LTP
Egham Cycle Links (4 of 6)	EHT	Vicarage Road New Wickham Lane to The Avenue	£56,000	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£2,000	LTP
Thorpe to Chertsey Lane Cycleway	EHT	New cycle link	£15,000	LTP
Englefield Green County Infant School	ENG	St Jude's Road Northern crossing	£88,000	LA - SRS
St. Cuthbert's and St. Jude's Schools	ENG	St Jude's Road Southern crossing	£25,000	LA - SRS
Chertsey Meads Bridge	CH	Upgrade bridge for equestrian use	£25,000	DEV

Total **£838,500**

Budget

Rolled forward from 2006/07	LTP/LA	£136,000
MEM	Member funded	
LTP	Local Transport Plan	£400,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	£28,000
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

Total **£684,000**

Overspend / underspend -£154,500

Runnymede Programme 2008 - 2009

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£2,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£2,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£2,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£1,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£2,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£4,500	LTP
Drill Hall Road Footway Improvements	CH	New footway link	£3,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£4,500	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£5,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£6,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£8,500	LTP

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£20,000	LTP
New Haw to Addestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£50,000	LTP
Hummer Road to Windsor Road Cycleway	EHT, ENG	New cycle link	£25,000	LTP
Thorpe to Virginia Water Cycleway	EHT, ENG	New cycle link	£55,000	LTP
Ottershaw to Chobham Cycleway	FVW	New cycle link	£61,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£22,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£66,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£40,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£60,000	LTP

Total **£520,000**

Budget

MEM	Member funded	
LTP	Local Transport Plan	£400,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

Total **£520,000**

Runnymede Programme 2009 - 2010

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£4,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£4,500	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£3,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£5,000	LTP

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£3,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£35,000	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£12,000	LTP, DEV
Drill Hall Road Footway Improvements	CH	New footway link	£22,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£40,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£20,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£35,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£20,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£84,000	LTP

Total **£351,000**

Budget

MEM	Member funded	
LTP	Local Transport Plan	£400,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	£12,000
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

Total **£532,000**

Surplus **£181,000**

Note: budget surplus not yet allocated - TBC following Members' Tour 2007